

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	673.0	640.0	626.0
On Roll Special Ed Full-Time	157.0	145.0	107.0
On Roll Subtotal	830.0	785.0	733.0
In Private School Placements		1.0	1.0
Sent to Other Districts Regular	5.0	4.0	28.0
Sent to Other Districts Special Ed	25.5	24.5	39.0
Received	91.0	83.0	57.0
In State Facilities	3.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,132,435	13,723,351	13,997,818
	Total Tuition	10-1300	1,312,580	1,026,798	1,596,209
	Unrestricted Miscellaneous Revenues	10-1XXX	343,172	175,000	175,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	250	250
	Interest Earned on Maintenance Reserve	10-1XXX	0	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources			14,788,187	14,926,649
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	119,536	119,536	119,536
	Extraordinary Aid	10-3131	126,245	50,000	50,000
	Categorical Special Education Aid	10-3132	542,470	542,470	542,470
	Equalization Aid	10-3176	863,844	863,844	220,961
	Categorical Security Aid	10-3177	306,033	306,033	306,033
	Adjustment Aid	10-3178	2,220,902	80,938	0
	Other State Aids	10-3XXX	1,412,376	0	0
Total Revenues from State Sources			5,591,406	1,962,821	1,239,000
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	58,493	43,731	42,301
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	4,401	0	0
	Total Revenues from Federal Sources		62,894	43,731	42,301
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,898,889	2,770,879
	Withdrawal from Maintenance Reserve	10-310	0	300,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	40,493
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	0	59,507
	Withdrawal from Current Expense Emergency Reserve	10-312	0	61,060	0
	Adjustment for Prior Year Encumbrances		0	814,906	0
	Actual Revenues (Over)/Under Expenditures			-1,936,429	0
General Fund Revenues	Total Operating Budget		18,506,058	21,008,056	19,922,707

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	172,691	150,000	160,000
	Scholarship Fund Revenue	20-1770	4	10	10
	Other Revenue from Local Sources	20-1XXX	186,881	357,479	232,199
	Total Revenues from Local Sources	20-1XXX	359,576	507,489	392,209
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	323,444	323,444
	Preschool Education Aid	20-3218	1,087,580	931,032	1,014,576
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	21,292	0	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		1,115,532	1,254,476	1,338,020
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	712,905	681,491	579,267
	Title II	20-4451-4455	48,857	36,341	30,890
	Title III	20-4491-4494	51,859	31,526	26,797
	Title IV	20-4471-4474	0	49,481	42,059
	IDEA Part B (Handicapped)	20-4420-4429	287,074	299,396	254,486
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	7,839	20,624	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	38,987	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	600	45,000	0
	Middle Grades Career Awareness and Exploration Program	20-4431	28,635	73,066	0
	Addressing Student Learning Loss Grant	20-4533	28,427	0	0
	ARP-ESSER	20-4540	0	837,262	0
	CRRSA Act-Learning Acceleration Grant	20-4535	39,757	0	0
	Other	20-4XXX	623,409	1,880,000	1,500,000
	CRRSA Act-Mental Health Grant	20-4536	43,727	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	67,525	0	0
	ARP Homeless Children and Youth II Grant	20-4546	6,945	10,007	0
	Total Revenues from Federal Sources		1,986,546	4,004,194	2,433,499

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	118,143	111,168	88,224
Special Revenue Fund Revenues	Total Grants and Entitlements		3,579,041	5,909,317	4,273,942
All Fund Revenues	Total Revenues/Sources		22,085,099	26,917,373	24,196,649
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	118,143	111,168	88,224
	Total Revenues/Sources Net of Transfers		21,966,956	26,806,205	24,108,425

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,857,004	4,889,751	4,877,093
	Special Education-Instruction	11-2XX-100-XXX	1,743,488	1,941,650	1,832,561
	Bilingual Education-Instruction	11-240-100-XXX	423,809	69,384	167,902
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	93,062	88,750	85,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	515,789	552,187	577,728
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	923,522	1,479,083	1,395,991
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	105,347	124,010	125,852
	Undistributed Expenditures-Health Services	11-000-213-XXX	137,798	153,897	154,934
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	124,851	161,735	162,259
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	567,049	529,793	565,182
	Undistributed Expenditures-Guidance	11-000-218-XXX	374,722	309,242	394,998
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	483,599	397,065	564,170
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	118,316	132,484	97,540
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	158,673	168,804	176,994
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	41,642	78,500	51,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	492,833	554,185	547,178
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	618,411	603,585	470,445
	Undistributed Expenditures-Central Services	11-000-251-XXX	343,466	359,523	357,178
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	57,840	149,869	100,530
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,426,662	2,350,677	1,545,998
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	600,751	716,644	806,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,009,167	4,984,726	3,721,276
	Total Undistributed Expenditures			10,584,649	13,253,822
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
	Interest Earned on Current Expense Emergency Res	10-607	0	250	250
General Fund Current Expenses	Total General Current Expense		18,217,801	20,796,044	18,778,809

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	20,368	20,000	101,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	267,889	191,012	1,041,898
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		288,257	212,012	1,143,898
General Fund Expenses and Transfers	General Fund Grand Total		18,506,058	21,008,056	19,922,707
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	186,881	357,479	232,199
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	746,969	709,696	676,424
	Support Services	20-218-200-XXX	458,754	559,948	689,820
	Facility Acquisition and Construction Services	20-218-400-XXX	0	96,000	60,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,205,723	1,365,644	1,426,244
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	21,292	0	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,233,675	1,365,644	1,426,244
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	712,905	681,491	579,267
	Title II	20-XXX-XXX-XXX	48,857	36,341	30,890
	Title III	20-XXX-XXX-XXX	51,859	31,526	26,797
	Title IV	20-XXX-XXX-XXX	0	49,481	42,059
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	287,074	299,396	254,486
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	28,635	73,066	0
	Other	20-XXX-XXX-XXX	623,409	1,880,000	1,500,000
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	28,427	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	39,757	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	43,727	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	67,525	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	837,262	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	7,839	20,624	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	38,987	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	600	45,000	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	6,945	10,007	0
	Total Federal Projects	20-XXX-XXX-XXX	1,986,546	4,004,194	2,433,499
Special Revenue Fund Expenses	Total Special Revenue Funds		3,579,041	5,909,317	4,273,942
All Fund Expenses	Total Expenditures/Appropriations		22,085,099	26,917,373	24,196,649
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	118,143	111,168	88,224
	Total Expenditures Net of Transfers		21,966,956	26,806,205	24,108,425

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	883,459	2,345,631	1,746,742	403,863
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,370,802	1,451,802	1,452,802	1,453,802
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,339,493	850,416	550,666	550,916
	Legal Reserve	2,077,884	2,428,000	1,428,000	0
	Unemployment Fund	102,254	101,455	101,455	101,455
	Tuition Reserve	0	100,000	100,000	0
	Current Expense Emergency Reserve	60,811	61,061	251	501
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	529,503	536,749	506,749	486,749
	Scholarship Fund	13,855	7,365	5,375	3,385
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,217	\$21,809	\$20,591	\$25,165	\$24,358
Total Classroom Instruction	\$11,423	\$12,742	\$11,521	\$13,920	\$13,729
Classroom-Salaries and Benefits	\$10,934	\$12,228	\$11,140	\$13,243	\$12,944
Classroom-General Supplies and Textbooks	\$293	\$244	\$139	\$344	\$453
Classroom-Purchased Services	\$195	\$270	\$242	\$332	\$332
Total Support Services	\$3,311	\$3,708	\$3,525	\$3,925	\$4,432
Support Services-Salaries and Benefits	\$2,452	\$2,717	\$2,543	\$2,768	\$3,190
Total Administrative Costs	\$2,084	\$2,398	\$2,434	\$2,838	\$2,575
Administration Salaries and Benefits	\$1,701	\$2,009	\$2,002	\$2,181	\$2,054
Total Operations and Maintenance of Plant	\$1,586	\$2,006	\$2,067	\$3,368	\$2,462
Operations and Maintenance-Salaries and Benefits	\$771	\$933	\$1,094	\$1,132	\$1,288
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$806	\$946	\$1,032	\$1,102	\$1,145
Total Equipment Costs	\$41	\$25	\$24	\$148	\$220
Legal Costs	\$54	\$44	\$57	\$64	\$55
Employee Benefits as a percentage of salaries*	32.24%	37.75%	50.12%	49.19%	37.69%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
825	NJDOE	500,000	Century 21 Grant
	NJDOE	1,000,000	BSCA Grant

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG	0
Municipal/Public Works	SRO provided by the City of Wildwood	0
	Landscaping Services of school grounds through the City of Wildwood	0
Purchasing	Member of various purchasing co-ops - Middle Township School District, PEPPM, HCESC, CCESC, NJECS, Sourcewell	0
	Member of ACES	0
Special Education Services	Cape May County Special Services District staff to provide OT/PT, Speech and other itinerant services	0
Transportation Services, including Fuel	Cape May County Special Services for transportation jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Wildwood City	(A) General Fund School Levy	13,860,584
	(D) Total School Levy	13,860,584
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,415,575,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,385,131,255
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9791
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9791
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5811
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5811

Employee Contract List for District

Name	Category	Measure
Cheryl Conti	Job Title	Administrative Assistant
	Job Title II	Sec. to Superintendent
	Base Annual Salary Amount	\$78,055
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	Weekends and Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,309
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Conti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heath Hess	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Admin
	Base Annual Salary Amount	\$93,687
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	Weekends and Holidays

Employee Contract List for District

Name	Category	Measure
Heath Hess	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$600
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,864
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
J. Kenyon Kummings	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$181,365
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
J. Kenyon Kummings	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$48,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,878
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout for unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
J. Kenyon Kummings	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Fuscellaro	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$129,444
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,914	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement	

Employee Contract List for District

Name	Category	Measure
Jason Fuscellaro	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Josepha Penrose	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Josepha Penrose	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends
	Total Allowances Amount	\$23,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Quinlan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of Build and Grounds
	Base Annual Salary Amount	\$87,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	117
	Description of Other Contracted Non-Working Days	Weekends and Holidays
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$7,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,806
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum possible at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Patrick Quinlan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported